

2019-20 LCAP ACTIONS AND SERVICES

Goal 1: TVUSD students will have increased access to multi-tiered systems of support. (Priority Areas: 2, 4, 5, 6, 8)

Goal 2: TVUSD will refine instructional practices to increase student achievement. (Priority Areas: 4, 7, 8)

Goal 3: TVUSD will provide community and staff LCAP support services (Priority Areas: 1, 3, 6, 7)

Elementary	Middle School	High School	District-Wide
7 Tier II Behavior Assistants (\$132,878)	College Field Trips (\$25,000) (including 10 th grade)	5 LCAP Counseling Specialists (\$586,739)	2 Bilingual Clerks (\$155,207)
6 VAPA Teachers (\$713,924)	6 LCAP Counseling Specialists (\$600,000)	CTE FTEs (\$2,152,515) (including MS)	1 District Translator (SPED) (\$74,910)
4 Education Assistants VAPA (\$58,116)	CTE FTEs (\$2,152,515) (including HS)	Credit Recovery (\$120,000)	1 District Translator (CEC/ Welcome Center Support) (\$66,969)
15 K-3 Intervention Literacy Specialists (\$1,799,700)	Extended/Adjusted Day 1.4 FTE (\$126,000)	College Field Trips (\$25,000) (including 7 th grade)	LCAP Staff Personal Necessity/Sick Leave/Mileage (\$70,000)
11 Counselors/Social Workers (\$1,025,389)	6 Math Specialists 60% (\$449,960)	Bus Route (TVHS) (\$55,000)	Reduced Lunch Program (\$98,000)
General Education Adverse Behavior Classroom (\$225,000)	8 ELA Specialists 20% (\$198,644)	AVID FTE, Tutors, Training, and Certification (\$1,080,409)	Library/Homework Center (\$8,151)
		3 Intervention Support Specialist (\$376,951)	2 (SPED) Supplemental Support Specialists (\$259,178)
		2 PBIS/OCR Teacher on Special Assignment (\$220,023)	Technology (\$85,000)
		3 Math Specialists 60% (\$198,644)	8 Admin. LCAP Support (\$138,750, multi-funded)
			K-12 Insight (\$34,500)
			District Professional Development Days (\$1,950,000)
			UDP Site Allocations (\$450,235)
			2 Classified Support (\$88,980 LCAP, multi-funded)