

2020-2021 PROPOSED LCAP ACTIONS AND SERVICES

Goal 1: TVUSD students will have increased access to multi-tiered systems of support. (Priority Areas: 2, 4, 5, 6, 8)

Goal 2: TVUSD will refine instructional practices to increase student achievement. (Priority Areas: 4, 7, 8)

Goal 3: TVUSD will provide community and staff LCAP support services (Priority Areas: 1, 3, 6, 7)

| Elementary | Middle School | High School | District-Wide |
|--|--|---|---|
| <p>6 Tier II Behavior Assistants (\$132,302 decreased by 1)</p> <p>6 VAPA Teachers (\$742,523)</p> <p>4 Education Assistants VAPA (\$61,251)</p> <p>15 K-3 Intervention Literacy Specialists (\$1,903,000)</p> <p>11 Counselors/Social Workers (\$1,023,698)</p> <p>MAPS Classroom (\$225,000)</p> | <p>College Field Trips (\$25,000)</p> <p>6 LCAP Counseling Specialists (\$697,771)</p> <p>CTE FTEs (\$2,165,497) (including HS)</p> <p>Extended/Adjusted Day 1.4 FTE (\$126,000)</p> <p>6 Math Specialists 60% (\$466,999)</p> <p>8 ELA Specialists 20% (\$188,566)</p> <p>3 School Social Workers (\$340,000)</p> <p>8 Educational Assistants (\$196,000)</p> | <p>5 LCAP Counseling Specialists (\$569,367)</p> <p>CTE FTEs (\$2,165,497) (including MS)</p> <p>Credit Recovery (\$120,000)</p> <p>Bus Route (TVHS) (\$55,000)</p> <p>AVID FTE, Tutors, Training, and Certification (\$1,153,566)</p> <p>3 Intervention Support Specialist (\$391,534)</p> <p>2 PBIS/OCR Teacher on Special Assignment (\$228,789)</p> <p>3 Math Specialists 60% (\$206,611)</p> <p>4 Licensed Clinical Social Workers (\$450,903)</p> | <p>2 Bilingual Clerks (\$158,108)</p> <p>1 District Translator (SPED) (\$78,144)</p> <p>1 District Translator (CEC/ Welcome Center Support) (\$69,977)</p> <p>LCAP Staff Personal Necessity/Sick Leave/Mileage (\$70,000)</p> <p>Reduced Lunch Program (\$98,000)</p> <p>Library/Homework Center (\$8,439)</p> <p>2 (SpEd) Supplemental Support Specialists (\$267,682)</p> <p>Technology (\$295,000) (increased by \$210,000)</p> <p>6 Admin. LCAP Support (\$125,986), (multi-funded)</p> <p>K-12 Insight (\$34,500)</p> <p>District Professional Development Days (\$1,700,000 decreased by \$250,000 to General)</p> <p>UDP Site Allocations (\$460,553) (increased by 2.29%)</p> <p>1 Classified Support (\$26,333) LCAP, multi-funded)</p> <p>1 Classified Support and 2 Administrators (\$81,550) (multi-funded) Homeless and Foster Youth Support</p> |

New (Medi-cal Funding)

Decrease in LCAP

From LCAP to General

From General to LCAP

Increase in LCAP

From Medi-cal to LCAP